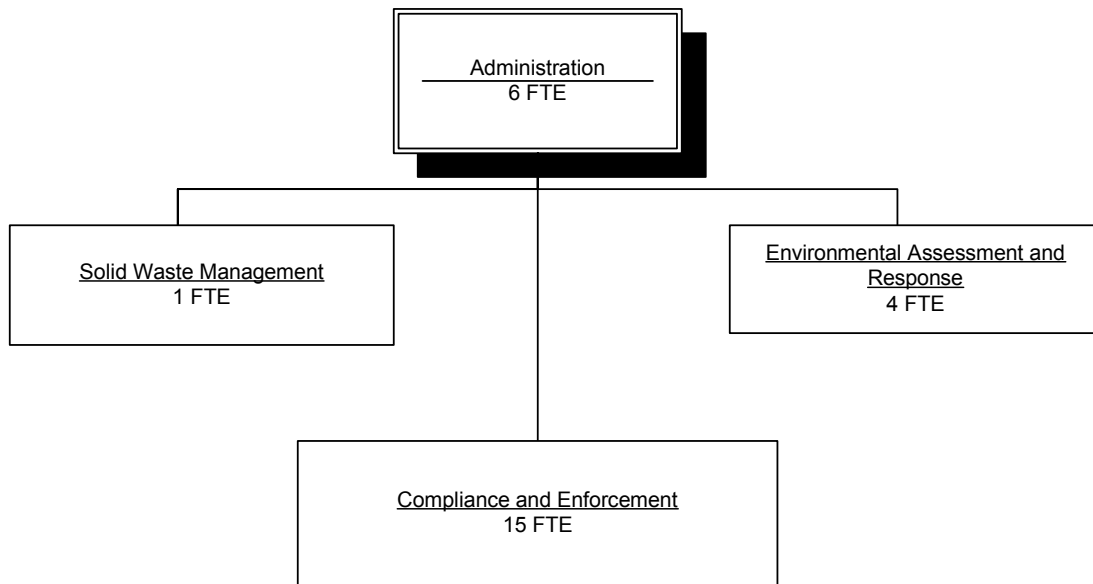


ENVIRONMENTAL AFFAIRS



ENVIRONMENTAL AFFAIRS

AGENCY MISSION

The Mission of the Department of Environmental Affairs (DEA) is to manage and coordinate the environmental affairs of the City of Detroit through the development and implementation of a coordinated and comprehensive environmental policy. This environmental policy shall provide for the protection and enhancement of the quality of life for the citizens of Detroit; provide the skills and resources needed to maintain the City in compliance with applicable laws and regulations; and provide for the most effective and sustainable use of natural resources (land, water and air) available to the City.

CURRENT FACILITIES

The Department of Environmental Affairs occupies facilities in two locations within the City of Detroit. The Administrative and Technical Program offices are located in Suite 1800 of the First National Building in downtown Detroit. The Compliance and Enforcement Division offices are located on the campus of the Detroit Health Department, 1151 Taylor Street.

FIVE YEAR HISTORY

The Department of Environmental Affairs was established in 1995. With a three person staff, the Department entered into partnerships with state and federal regulators to address the environmental concerns and brownfield redevelopment within the City of Detroit. These partnerships lead to the establishment of the Redevelopment of Urban Sites (REUS) Team and participation in the Clean Michigan Initiative (CMI) Program with the State of Michigan. In partnership with other City agencies, state and federal regulators, Environmental Affairs has: 1) provided technical environmental services to prepare land for reuse and redevelopment and developed innovative ways to address assessment and clean-up of re-development properties; 2)

trained city employees in environmental compliance with applicable state statutes and federal regulations; and 3) implemented a solid waste enforcement program to foster a clean, safe environment for city residents and businesses. The Department is also developing procedures to address the Detroit Riverfront development effort to include development and implementation of a coordinated and comprehensive environmental policy addressing floodplain protection and shoreline rehabilitation.

The Department actively participates in state and federal policy initiatives designed to address brownfield re-use and re-development.

The Department has successfully leveraged funds from state and federal grant and loan programs with local dollars to prepare brownfield sites for re-use and re-development. Since 1997, the City of Detroit, through the Department of Environmental Affairs, has received over \$88 million in grant funding from the State of Michigan. During that same period the federal government has contributed over \$10 million dollars in the form of removal actions, time-critical remedial activity and other remedial actions including site assessment grants and revolving loan funds. These clean-up efforts have resulted in over \$300 million dollars in investments in the re-use and re-development of brownfield sites

By providing technical assistance and oversight of environmental site characterization, site cleanup, site remediation and/or site preparation, Environmental Affairs has participated in the following list of major development projects.

ENVIRONMENTAL AFFAIRS

Residential Developments:

Fraternal Civic Center:

The Fraternal Civic Center Group will construct on 3.5 acres a new national headquarters, hotel, conference center, and apartments with facilities for lodge meetings and a garage on the same city block as their current offices. Redevelopment costs are in excess of \$45 million. Michigan Department of Environmental Quality (MDEQ) funds of \$100,000 were used to demolish several buildings. In addition, United States Environmental Protection Agency (USEPA) funding of approximately \$20,000 was used for site assessment activities.

East Riverfront Development - (Former Waterfront Reclamation Casino Development/Detroit Riverfront Conservancy/Dequindre Rail Line):

This 100 acres site has been designated for mixed use residential and commercial redevelopment. Approximately \$1,392,000 has been leveraged for site assessment related activities and associated "Due Diligence" for limiting the City's liability. In addition, \$300,000 will be leveraged for storm water management control alternatives and additional environmental assessment related activities.

Woodward Place at Brush Park:

This \$90 million project will feature more than 700 townhouse units, to be constructed in phases. Environmental Affairs provides technical assistance and leveraged \$1,000,000 through state grants for environmental assessments and demolition.

Jefferson Village:

The proposed 400 single-family housing development is located on Detroit's east side. Final acquisition and infrastructure upgrades were completed in 2002. Home construction has begun. The Department is

providing technical assistance in the rehabilitation of the Harding Canal located in the project area.

10750 Grand River, Former Sears Site:

Great Faith Ministries proposes to develop a fifty-five unit senior housing project. The Department Environmental Affairs provides technical assistance and leveraged \$300,000 through state grants for UST removal and remediation of contaminated soils.

6200 Second Street (New Amsterdam):

This \$9,000,000 project will convert an old industrial building into a modern 55 unit Loft apartment complex. The Department Environmental Affairs is providing technical assistance and leveraged \$750,000 through state grants for environmental assessments and remediation.

Harbor Hills:

The Harbor Hill Condominium Community is a \$39,000,000 project consisting of 256 condominiums on the 23 acre site. The Department Environmental Affairs provides technical assistance and leveraged \$110,000 through state grants for environmental site assessments.

Laro Coal:

The Laro Coal Development is a mixed density residential project consisting of fifteen 4 - unit structures, 40 single family homes, and two 18 story mid - rise towers. The total project cost is approximately \$25,000,000. The Department Environmental Affairs provides technical assistance and leveraged \$1,000,000 through state grants for environmental site assessments and removal action cleanup activities. DEA is also leveraging an additional \$1,500,000 for further clean up to facilitate residential development.

ENVIRONMENTAL AFFAIRS

Industrial And Manufacturing Developments:

Industrial and manufacturing developments include all production-type developments. Several of these projects are auto-related facilities. Most of these developments are located near Detroit's railroad corridors and located in the federally-designated Empowerment Zone or in the State-designated Renaissance Zones. These sites generally require some form of remedial response and demolition of buildings before the development can commence.

3011/3033 Russell

This site is being marketed for Commercial usage. The Department Environmental Affairs provides technical assistance and leveraged \$27,000 through state grants for UST removal and remediation of contaminated soils.

Armstrong:

The site is being marketed for Commercial usage. The Department of Environmental Affairs provides technical assistance and leveraged \$503,000 through state grants for remediation of contaminated soils.

Dependable Kellering:

The site is being marketed for Commercial usage. The Department Environmental Affairs provides technical assistance and leveraged \$1,500,000 through state grants for debris removal and remediation of contaminated soils.

Lear-Siegler:

The 13-acre site is being marketed for Commercial/Industrial usage. The Department of Environmental Affairs provides technical assistance and leveraged \$2,998,101 through state grants for underground storage tank (UST) removal and remediation of contaminated soils.

WABCO Cloverdale:

The site being marketed for commercial usage. The Department Environmental Affairs provides technical assistance and leverage \$350,000 through state grants for asbestos abatement and remediation of contaminated soils.

Ward Bakery:

The site is being marketing for either Commercial usage and/or Public usage (Park). The Department Environmental Affairs provides technical assistance and leveraged \$400,000 through state grants for UST removal and remediation of contaminated soils.

Welcome Center:

The Department of Environmental Affairs provides technical assistance and leveraged \$500,000 through state grants for remediation of contaminated soils.

6051 Hastings (Carter Color Coat):

This site is being marketed for light industrial usage. The Department Environmental Affairs provides technical assistance and leveraged \$500,000 through State grants for environmental assessments, remediation of contaminated material.

6468 Farr Street:

This site is being marketed for Commercial usage. The Department Environmental Affairs provides technical assistance and leveraged \$50,000 through State grants for remediation of contaminated soils.

13700 Mt. Elliott (General Die Cast):

The Department Environmental Affairs provided technical assistance and leveraged \$800,000 through state grants for remediation of contaminated soils.

ENVIRONMENTAL AFFAIRS

13535 Helen Avenue (Detroit Lead):

This site is being marketed for Commercial use. The Department Environmental Affairs provides technical assistance and leveraged \$1,500,000 through state and federal grants for remediation of lead contaminated soils.

6425 Charlevoix (Maria Plating):

This site is being marketed for Commercial usage. The Department Environmental Affairs provides technical assistance and leveraged \$250,000 through state grants for demolition and environmental site assessments.

6317 Kercheval (Maria Plating):

The site is being marketed for Commercial usage. The Department Environmental Affairs provides technical assistance and leveraged \$250,000 through state grants for remediation of contaminated soils.

4700 E. Nevada (Master Metals):

This site is being marketed for Commercial usage. The Department Environmental Affairs provides technical assistance and leveraged \$1,200,000 through state and federal grants for remediation of lead contaminated soils and demolition.

I-94 Industrial Park:

This area is being developed into light industrial. The Department Environmental Affairs provides technical assistance and leveraged \$1,514,950 through state grants for remediation of contaminated soils and demolitions.

Detroit Coke/Springwell Subdivision:

The Department Environmental Affairs provides technical assistance and leveraged \$500,000 through state grants for UST removal and remediation of contaminated soils.

17825 Sherwood:

The Department of Environmental Affairs provides technical assistance and leveraged \$1,400 through state grants for environmental assessment.

Additional Sites:

In addition to the above projects the Department has facilitated the assessment and clean-up of the following properties and prepared them for re-use and redevelopment:

Alpine Site
9000 Alpine

Federal Reserve Bank
5780 Federal

Piquette
65 Piquette

St. Aubin UST Site
3574 St. Aubin

McDougall UST Site
3601 McDougall

Blue Eagle Cab
8401 Chicago

Woodward UST Site
17105 Woodward

Kercheval UST Site
8852 Kercheval

14th Street UST Site
2847 14th Street

Dexter UST Site
9705 Dexter

State Fair Dry Cleaner
1103 State Fair

ENVIRONMENTAL AFFAIRS

PROPOSED FIVE YEAR CAPITAL PROGRAM

One of the major issues in the redevelopment of urban areas is the environmental assessment and clean-up (if needed) of the property. Through the Department's Brownfield Redevelopment Program, contaminated properties are identified and cleaned up in preparation for new businesses and residential developments. These site preparation activities are necessary on the majority of

large development projects and to close the financing gap between development on a brownfield as opposed to a greenfield site.

Typically fifteen to twenty percent of project development costs are attributable to site preparation. Although a number of brownfield sites in Detroit have been cleaned up, more remain. Many of which, when cleaned, will become highly marketable parcels with good redevelopment potential.

ENVIRONMENTAL AFFAIRS

CAPITAL RELATIONSHIPS: INTERDEPARTMENTAL AND KEY STAKEHOLDERS

PROJECT AREA	SPECIFIC PROJECT ACTIVITIES*	DEA	PDD	PLD	DWSD	DPW	OTHER
<i>Brush Park</i>	Brush Park Visions, Woodward Place, Hospice, Brush/Beaubien Connector	X	X	X	X	X	EDC MDEQ
<i>Jefferson Village</i>	Floodplain Protection	X	X			X	EDC, MDEQ, ACOE
<i>Jefferson Chalmers</i>	Riverbend Phase III Expansion	X	X	X	X	X	
<i>Near Riverfront Redevelopment</i>	Redevelopment of riverfront land. Environmental Assessment and Remediation and Public Infrastructure improvements	X	X	X	X	X	DNR, Army Corps of Engineers, MDEQ
<i>I-94 Industrial Park</i>	Redevelopment for Light Industrial Use	X	X				EDC
<i>Laro Coal</i>	Environmental Assessment, Site Remediation	X	X				MDEQ
<i>Harbor Hills</i>	Environmental Assessment	X	X				MDEQ
<i>Eastern Market</i>	Public Infrastructure Improvements	X	X	X		X	EDC MDEQ
<i>McDougall-Hunt</i>	Public Infrastructure Improvements	X	X	X	X	X	
<i>Far East Study</i>	Public Infrastructure Improvements	X	X		X	X	
<i>Uniroyal Project</i>	Environmental Remediation/Infrastructure Improvements	X	X		X		EDC, Law Dept.
<i>Commercial / Industrial Fund</i>	Renaissance Zones	X	X	X	X	X	EDC MDEQ
<i>Major Building Demolition</i>	Demolition of major industrial and commercial sites.	X	X			X	
<i>Statler Hilton</i>	Asbestos Abatement, PCB Remediation, and Demolition	X	X				MDEQ, PLD, DOT
<i>Focus Hope Redevelopment Plan</i>	Renovation of the Bell Building and remediation and demolition of adjacent structures	X	X				EDC, DBRA
<i>Residential Sites Fund</i>	Public infrastructure improvements citywide for market rate residential development projects	X	X			X	

ENVIRONMENTAL AFFAIRS

Project Area	Specific Project Activities	DEA	PDD	PLD	DWSD	DPW	OTHER
<i>New Amsterdam Residential Project</i>	Public Infrastructure Improvements, Demolition and Remediation	X	X			X	MDEQ
<i>Intermodal Transportation Projects</i>	Downtown Station, MDOT Detroit Intermodal Freight Terminal	X	X		X		DOT, FHA MDOT

Legend

X = Involvement of Agency essential to timely completion of project

ACOE=United States Army Corps of Engineers

BSE = Building Safety and Engineering

DBRA = Detroit Brownfield Redevelopment Authority

DDA= Downtown Development Authority

DEA = Department of Environmental Affairs

DOT = Department of Transportation

DWSD = Detroit Water & Sewage Department

EDC = Economic Development Corporation

FHA= Federal Highway Administration

MDEQ = Michigan Department of Environmental Quality

MDNR= State of Michigan Department of Natural Resources

MDOT = Michigan Department of Transportation

PLD = Public Lighting Department

* An average of 20% of the cost of these projects are attributable to environmental site preparation.

ENVIRONMENTAL AFFAIRS

GOALS FOR CAPITAL PROGRAM

Provide technical assistance and management expertise to economic development agencies and departments that facilitate the efficient assessment/clean-up of brownfield sites and provide floodplain protection/shoreline restoration.

- Institutionalize the technical and professional expertise needed to address environmental issues that impact the City and its residents.
 - Develop, modify or amend local ordinances which affect environmental health, protection, conservation and land use.
 - Coordinate disparate City activities and operations that have environmental aspects and/or result in environmental impacts under well-informed environmental policies.
- Implement a comprehensive plan to facilitate the re-use and redevelopment of contaminated property.

Take positive steps to bring about compliance with local and state environmental laws as allowed by the law and the city code to support a sustainable, healthy, clean environment for our citizens.

RATIONALE FOR CAPITAL PROGRAM

The purpose of the Department of Environmental Affairs' capital program is to facilitate the re-use and redevelopment of brownfield sites. The Department is responsible for determining the environmental impacts on property acquired by or disposed of by the City and addressing those impacts as needed. This process is a necessary and essential component of site preparation. Addressing these environmental issues can represent as much as 90% of site preparation costs. These costs account for 10%-15% of the total project costs.

ENVIRONMENTAL AFFAIRS

Following is a list of project descriptions that Environmental Affairs has and is currently working to resolve the environmental site preparation.

REDEVELOPMENT AREA PROJECTS (000's omitted)

Cluster 1, 2 and 5 Redevelopment Activities

The City of Detroit has a long industrial history. At one time it was home to steel mills, copper and brass foundries and four major automobile manufacturing centers that served as job centers for all of Wayne County. After the economic downturns of the 1970's and 1980's, many of these industries closed or relocated to other parts of the country leaving acres of abandoned industrial facilities behind in older, poorer neighborhoods that lacked the resources to reuse them. DEA will work with Southwest Detroit Environmental Vision (SDEV), and other community based non-profits, to create economic opportunity through redevelopment of contaminated sites. The project areas will be identified in clusters 1,2 and 5 within the City of Detroit.

SOURCE	FY 05-06	FY 06-07	TOTAL
CMI	\$173	\$173	\$519
TOTAL	\$173	\$173	\$519

Brush Park Redevelopment Area

The Brush Park Redevelopment Plan, first adopted in September 1990, provides for the acquisition, relocation, and demolition of properties; the construction of streets, utilities, and other site improvements, and rezoning within the 118 acre Brush Park area. The plan also allows for the preservation of the historical and architecturally significant character of the Brush Park Historic District. The Department will leverage local funds and state grant and loan funds for environmental site preparation activities. The Department will oversee the environmental assessment, removal, and remediation activities, as needed, and the preparation for demolition of any structures in the area.

SOURCE	FY 04-05	FY 05-06	TOTAL
CMI	\$150	\$150	\$300
TOTAL	\$150	\$150	\$300

East Riverfront Development - (Former Waterfront Reclamation Casino Development/Detroit Riverfront Conservancy/Dequindre Rail Line):

This project seeks to transform over 100 acres of prime riverfront land into a mixed-use collection of housing, open space and retail development. The area, bounded by Jefferson to the north, the Detroit River to the south, the MacArthur (Belle Isle) Bridge to the east, and the Renaissance Center to the west. It is estimated that the environmental costs for site preparation and sea wall reconstruction will range from \$5-10 million dollars exclusive of total project costs. This endeavor consist of relocating the cement silos, Port Authority Terminal development, Tri-Centennial State Park and Harbor, and the Detroit Riverfront Conservancy construction of the "Riverwalk" for pedestrian use from GM Renaissance Center to Belle Isle Bridge.

SOURCE	FY 05-06	FY 06-07	FY 07-08	FY 08-09	TOTAL
CMI	\$750	\$750	\$750	\$750	\$3,0000

ENVIRONMENTAL AFFAIRS

TOTAL	\$750	\$750	\$750	\$750	\$3,000
--------------	--------------	--------------	--------------	--------------	----------------

Jefferson/Chalmers Redevelopment Area

General Obligation Bonds and Community Development Block Grant funds will be used for the acquisition, relocation, and demolition of properties; the installation and construction of streets, utilities and other site improvements in the Jefferson/Chalmers area. The Department's participation will include site assessment, clean-up of commercial or industrial sites in the project area and demolition of environmentally impacted structures.

SOURCE	FY 05-06	FY 06-07	FY 07-08	FY 08-09	TOTAL
CMI	\$150	\$150	\$150	\$225	
TOTAL	\$150	\$150	\$150	\$225	\$675

McDougall/Hunt Silvercup Redevelopment

This area north of Elmwood Park and south of Gratiot continues to age and evolve despite extensive use of rehabilitation funding over the years. Proposed changes to the McDougall/Hunt Development Plan will include land for construction of new commercial and new residential facilities in the Joseph Campau to St. Aubin area. Funding is for the acquisition of blighted structures, repair of sidewalks and curbs, and other public improvements that support private investment. The Department will participate in this redevelopment with site assessment, clean-up and demolition for property acquired for the right of way improvements, commercial development, residential site preparation and infrastructure upgrades.

SOURCE	FY 06-07	FY 07-08	TOTAL
CMI	\$150	\$300	\$450
TOTAL	\$150	\$300	\$450

Far East Development Study Area

The Far East Side Study area consists of approximately 1,200 acres bounded by Warren Avenue (north), Alter Road (east), East Jefferson (south) and Conner Avenue (west). The primary purpose of this project includes the marketing and disposition of this property by identifying and targeting qualified developers who, upon purchasing all or part of the land, will develop the land into a desirable community inclusive of a variety of land uses and densities. The initial redevelopment project will begin with environmental site assessments and if required remediation of contamination and a major home repair program targeting low and moderate-income residents residing in the area. The City estimates offering assistance to approximately 200 households for major home repair, including lead-based paint abatement, not to exceed \$24,999 per unit.

SOURCE	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	TOTAL
CMI	\$250	\$250	\$500	\$500	\$500	\$2065
EPA	\$65					\$65
TOTAL	\$315	\$250	\$500	\$500	\$500	\$2130

ENVIRONMENTAL AFFAIRS

Uniroyal Redevelopment Project (East Jefferson at Belle Isle Property)

The site is zoned as SD-4 Riverfront Mixed Use District. This zoning designation permits higher-density residential and commercial mixed-use communities and deems industrialization as inappropriate. Funding will be used for environmental remediation activities.

SOURCE	FY05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	TOTAL
Unidentified Source	\$200	\$100	\$100	\$100	\$50	\$550
CMI	\$400					\$400
TOTAL	\$600	\$100	\$100	\$100	\$50	\$950

Laro Coal

Laro Coal project area is currently undergoing rezoning. Currently, the area is zoned industrial and will be zoned as residential. MDEQ is currently performing interim response action, limited remedial investigation, and a focus feasibility study in order to provide the necessary environmental information to facilitate residential development. A developer is currently working with DEA and PDD regarding future activities. The Laro Coal project will consist of a mixed density residential development featuring fifteen 4 unit structures, 40 single family homes, and two 18 story mid - rise towers.

SOURCE	FY 05-06	FY 06-07	TOTAL
CMI	\$500	\$500	\$1,000
TOTAL	\$500	\$500	\$1,000

ECONOMIC DEVELOPMENT AND PUBLIC INFRASTRUCTURE IMPROVEMENT PROJECTS:

These projects are focused on business retention and often involve site improvements or changes to existing public infrastructure.

Commercial / Industrial Development Sites

The purpose of this fund is to assemble parcels and provide necessary site improvements to allow commercial and industrial development activity to move forward. Funds will leverage other available sources of investment such as the State of Michigan Renaissance Zone Program and other new state and federal initiatives. The Department will participate with site assessment, asbestos survey and demolition. The cost of these activities is estimated at \$5 million dollars exclusive of project costs.

SOURCE	FY 05-06	FY 06-07	FY 07-08	FY 08-09	FY 09-10	TOTAL
CMI	\$600	\$600	\$600	\$600	\$600	\$3000
EPA	\$400	\$400	\$400	\$400	\$400	\$2000
TOTAL	\$1000	\$1000	\$1000	\$1000	\$1000	\$5000

ENVIRONMENTAL AFFAIRS

Major Demolitions: Statler Hilton Building Demolition

The former Statler Hilton is located in the Grand Circus Park National Historic District, adjacent to the emerging Necklace Loft District. The property is on the West Side of Washington Blvd. between Bagley and Park Streets. The Statler Hotel was built in 1914 as part of the Statler chain of hotels, the owner was Ellsworth M. Statler. The building is a fifteen-story structure containing approximately 515,000 gross square feet, and originally had eight hundred guestrooms. The Statler was acquired by the Hilton Hotel chain in 1954 and in 1958 became known as the Statler Hilton. The hotel was later renamed the Detroit Heritage Hotel and closed in 1975.

DEA has secured funding (\$6,000,000) for the demolition through the CMI Bond Fund from MDEQ. DEGC will provide management oversight of the demolition activities.

SOURCE	FY 05-06	TOTAL
CMI	\$6,000	\$6,000
TOTAL	\$6,000	\$6,000

HOUSING OPPORTUNITY PROJECTS

Focus Hope Redevelopment Plan

Focus Hope has proposed the redevelopment of the area immediately surrounding its campus located on Oakland Avenue. Proposed projects include a mixed-use development that will be located in the Bell Building using Section 108 loan funds. In addition, Focus Hope has proposed a residential in-fill housing project to the south of their facility to stabilize this area in the City of Detroit as well as the City of Highland Park. The Department will participate with site assessment, clean-up and demolition for property acquired for the right-of-way improvements, commercial development, residential site preparation and infrastructure upgrades.

SOURCE	FY 05-06	FY 06-07	TOTAL
EPA	\$175	\$175	\$350
TOTAL	\$175	\$175	\$350

City of Detroit
Proposed Capital Agenda
FY 2005-06 through 2009-10

Environmental Affairs

	<i>Project Status</i>	<i>Timeline</i>	<i>Impact on Budget</i>	<i>Impact on Staffing</i>	<i>Impact on Budget</i>	<i>Funding Source</i>	<i>Auth Un- issued</i>	<i>Budget 2004-05</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Un- Program</i>	<i>Rec. 5-Year Plan Total</i>
Cluster 1, 2, and 5 Redevelopment Activities	N	O	NOI	NSI		CMI		\$173	\$173	\$173					\$346
Brush Park	N	O	NOI	NSI		CMI		\$150	\$150						\$150
East Riverfront Development	N	O	NOI	NSI		CMI			\$750	\$750	\$750	\$750			\$3,000
Jefferson-Chalmers	N	O	NOI	NSI		CMI			\$150	\$150	\$150	\$225			\$675
McDougall-Hunt Silvercup Development	N	O	NOI	NSI		CMI				\$150	\$300				\$450
Far East Development Study Area	N	O	NOI	NSI		E.P.A.		\$65							\$0
Far East Development Study Area	N	O	NOI	NSI		CMI		\$100	\$175	\$125	\$100				\$400
Uniroyal Redevelopment Project	N	O	NOI	NSI		U.I.		\$50	\$200	\$100	\$100	\$100	\$50		\$550
Uniroyal Redevelopment Project	N	O	NOI	NSI		CMI		\$400							\$0
Laro Coal Development	N	O	NOI	NSI		CMI		\$500	\$500						\$500
Commercial-Industrial Development Sites	N	O	NOI	NSI		CMI		\$150	\$300	\$350	\$400	\$500	\$500		\$2,050
Commercial-Industrial Development Sites	N	O	NOI	NSI		E.P.A.		\$75	\$100	\$100	\$200				\$400

Project Status: M=project is maintaining current infrastructure; N=project will result in new development
Project Timeline: P=project is proposed; O=project is ongoing; U=project is one time and underway
Impact on Operating Budget: AF=additional funding is required; RF=results in reduction of funding; NOI=no operating impact
Impact on Staffing Budget: AS=additional staffing is required; RS=results in reduction of staffing; NSI=no staffing impact
Impact on Operating Budget \$: annual additional funding or (reduction of funding) to operating budget

Environmental Affairs

	<i>Project Status</i>	<i>Timeline</i>	<i>Impact on Budget</i>	<i>Impact on Staffing</i>	<i>Impact on Budget</i>	<i>Funding Source</i>	<i>Auth Un- issued</i>	<i>Budget 2004-05</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Un- Program</i>	<i>Rec. 5-Year Plan Total</i>
Major Building Demolition (Statler Hilton)	N	O	NOI	NSI		CMI		\$6,000							\$0
Focus Hope Redevelopment Plan	N	O	NOI	NSI		E.P.A.		\$175	\$175						\$175
Total by Funding Source							<i>Auth Unissued</i>	<i>Budget 2004-05</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Un- Program</i>	<i>5-Year Total</i>
						CMI		\$7,473	\$2,198	\$1,698	\$1,700	\$1,475	\$500	\$0	\$7,571
						E.P.A		\$315	\$275	\$100	\$200	\$0	\$0	\$0	\$575
						U.I.		\$50	\$200	\$100	\$100	\$100	\$50	\$0	\$550
Total by Agency: Environmental Affairs								<i>Budget 2004-05</i>	<i>2005-06</i>	<i>2006-07</i>	<i>2007-08</i>	<i>2008-09</i>	<i>2009-10</i>	<i>Un- Program</i>	<i>Grand Total</i>
								\$7,838	\$2,673	\$1,898	\$2,000	\$1,575	\$550	\$0	\$16,534

Project Status: M=project is maintaining current infrastructure; N=project will result in new development

Project Timeline: P=project is proposed; O=project is ongoing; U=project is one time and underway

Impact on Operating Budget: AF=additional funding is required; RF=results in reduction of funding; NOI=no operating impact

Impact on Staffing Budget: AS=additional staffing is required; RS=results in reduction of staffing; NSI=no staffing impact

Impact on Operating Budget \$: annual additional funding or (reduction of funding) to operating budget